2023 AT A GLANCE Each day at LFSRM we strive to provide support to families throughout

the Rocky Mountain region. Our work continues to grow as we continuely look for new resources and services to help strengthen our communities.

6312 Refugees & Asylee Clients Served

176 Children/Youth in Foster Care Served -

22,394 Nights of Care

73 URM Children Youth in Foster Care served - **23,019**

Nights of Care

Guardianship **18** Adoptive Placements

with LFSRM

53 Older Adult Wards

18 Birth Parents Options counseling

Receiving Pregnancy

through Family **Support & Education** 216 Migrants & Asylum seekers served in Las Cruces

and Denver

6,146 Children and

855 Families served

1,375 Households served through Disaster relief

Watch 2023 Agency Video



WHERE WE SERVE

Fort Collins Albuquerque

SERVICES PROVIDED BY LOCATION

Refugee & Asylee Immigration Legal Services

Billings

Refugee & Asylee Colorado Springs Adoption Foster Care

KPC Respite Center SafeCare Parent Support Pregnancy Options Colorado Refugee & Asylee

Denver Adoption Foster Care Immigration Legal Services

Pregnancy Options Colorado Refugee & Asylee

Older Adult

Adoption Foster Care Parenting Education & Support Pregnancy Options Colorado

Greeley/Evans

CareHouse

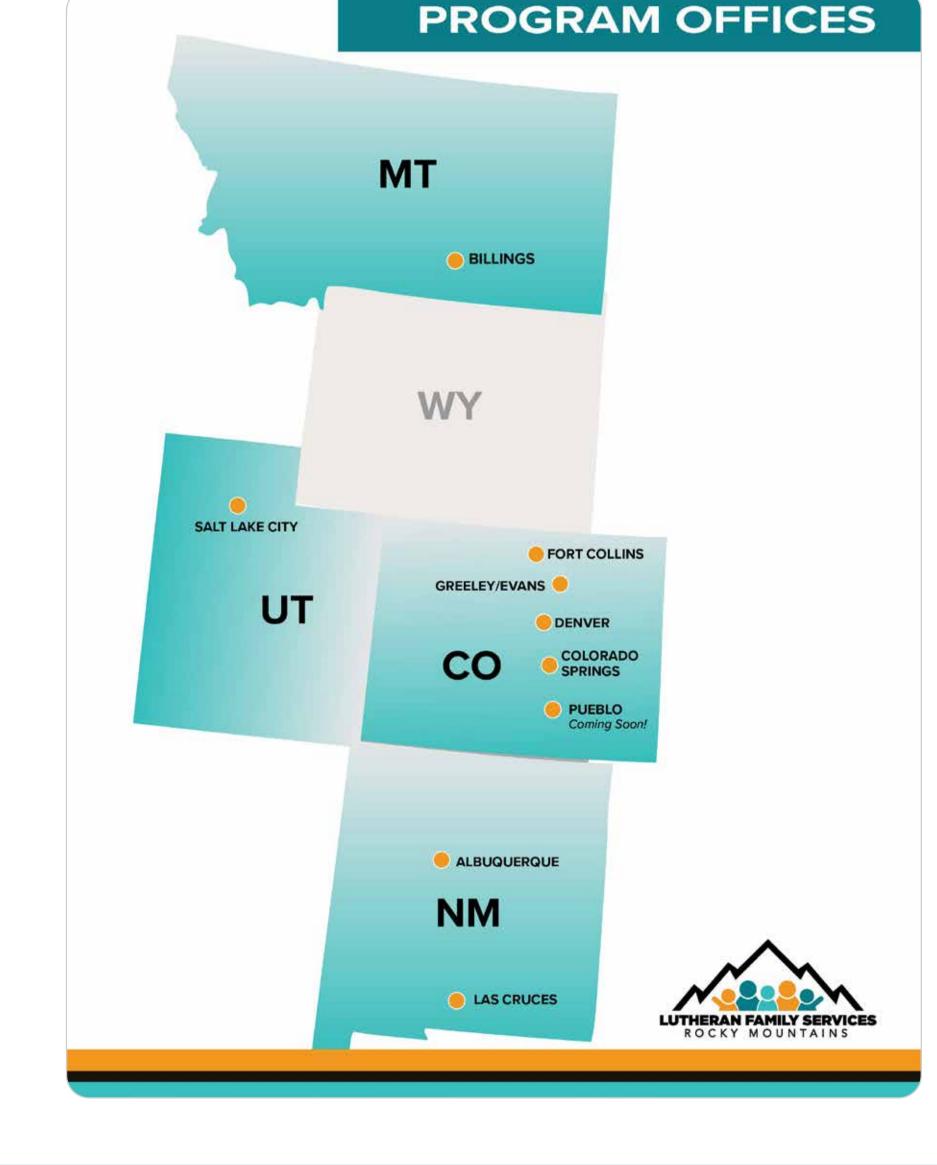
Support Refugee & Asylee SafeTouch Las Cruces

Parenting Education &

Refugee & Asylee **Immigration Legal Services** Salt Lake City

Immigration Legal Services

26 Birth Parents



18 Adoptive Placements

designated, and international adoption by providing support, education, and counseling to parents.

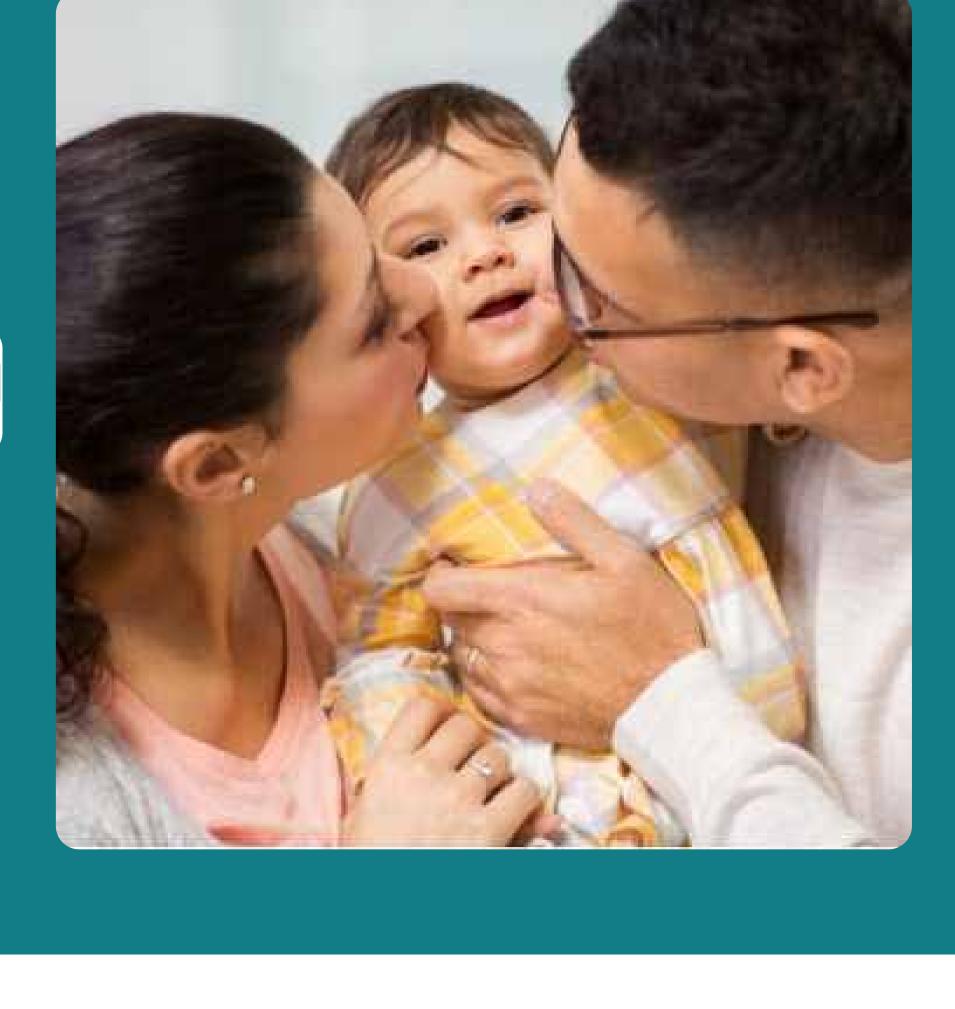
Since 1948 we have helped to build families through infant,

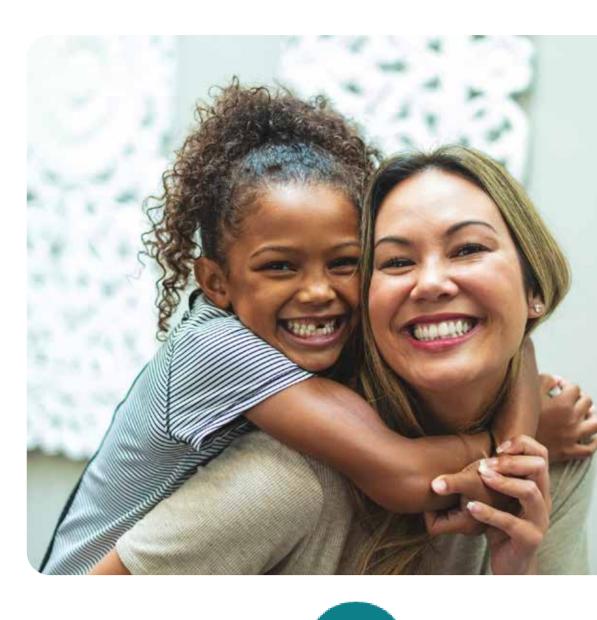
ADOPTION & PREGNANCY

OPTIONS COUNSELING



LFSRM is contracted by the State of Colorado to review all Interstate Compacts for the Placement of Children related to adoptive placements entering Colorado. During Fiscal Year 2023 the program reviewed 166 ICPC placement packets to ensure the safely of children and compliance with applicable laws and regulations.





FOSTER CARE

Foster parents receive training to gain skills on how o responsively support these youth. A case manager is assigned to each family to provide specialized support that helps families navigate the lives of these children.

children unable to live with their birth families.

At LFSRM, we believe there is no such thing as "other people's kids." Through our

Foster Care Program, we work diligently with our families to support them through

the foster process and beyond. We provide skilled, caring substitute families for



Children/Youth Served

22,394 nights of Care

23,019 nights of Care

New Clients in FY 2023

1.00 moves per 1000 nights of care

Total Clients Served

Placement Stability

1.23 moves per 1000 nights of care

parent or relative to care for them. LFSRM is uniquely equipped to offer these children a new chance at life following significant hardship, loss, and trauma.

URM FOSTER CARE

URM/Youth Served Placement Stability

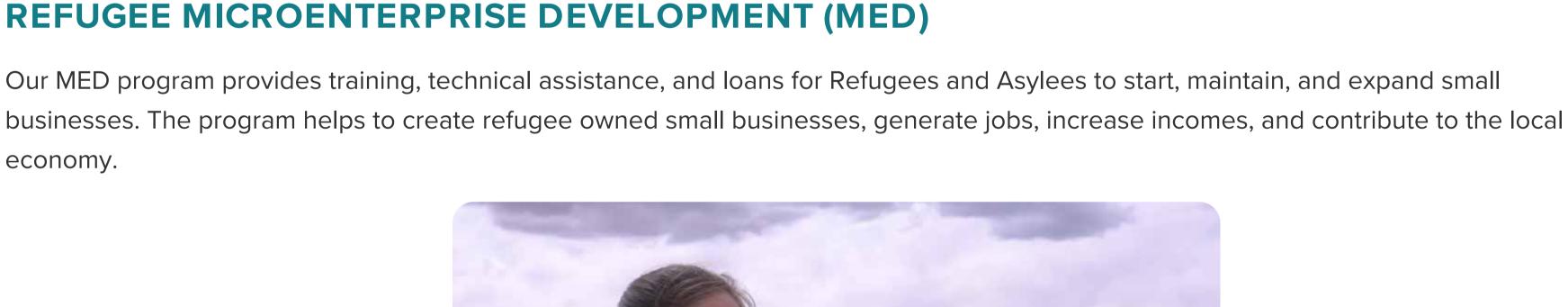
Unaccompanied refugee minors (URM) are children under the age of 18 who have been resettled in the United States without a



self-sufficiency through essential resettlement services, including: housing, employment, English language, and cultural orientation. Some locations have other grant-funded programs.

economy.

Since 1975 LFSRM Refugee & Asylee Programs have helped people who have been uprooted by persecution and violence work towards



Albuquerque, Las Cruces, and Salt Lake City and providing fingerprinting for 76 individuals over the past fiscal year. The LFSRM Immigration Legal Services team works with individual and families to review

staff in Denver, Albuquerque, Las Cruces, and Salt Lake City. The program also provides SRS fingerprinting in Denver, Colorado Springs,

Our Immigration Legal Services expanded and now provides services throughout Colorado, New Mexico, and in Utah with attorneys on

Watch Video

immigration history and portential forms of relief. Research shows newcomers with represntation fare better at every stage of the immigration process.

Children

Children

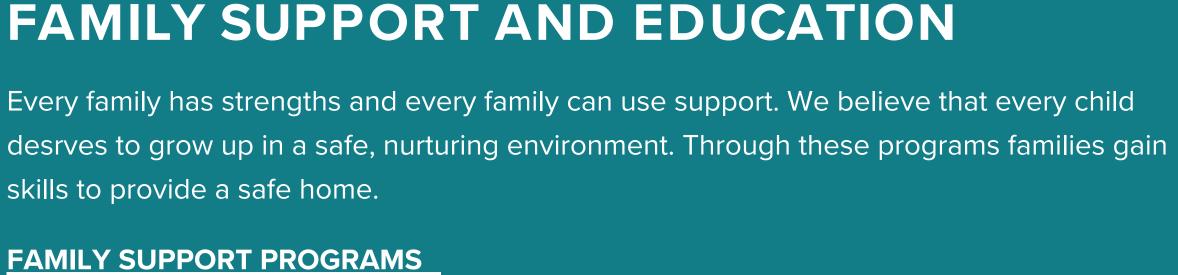
64

IMMIGRATION LEGAL SERVICES

97% 976 Total cases served Success rate of filings

149

149



children in Colorado Springs providing relief and support to parents and guardians.

8,176 Hours of Respite Care

CareHouse: Provides a comfortable, nurturing environment for families and children to have supervised family time, monitored family time, and safe exchanges in northern Colorado.

1,579 Supervised Visits Families

317 Safe Exchanges

KPC Respite Center: Offers temporary crisis and planned childcare for infants and young

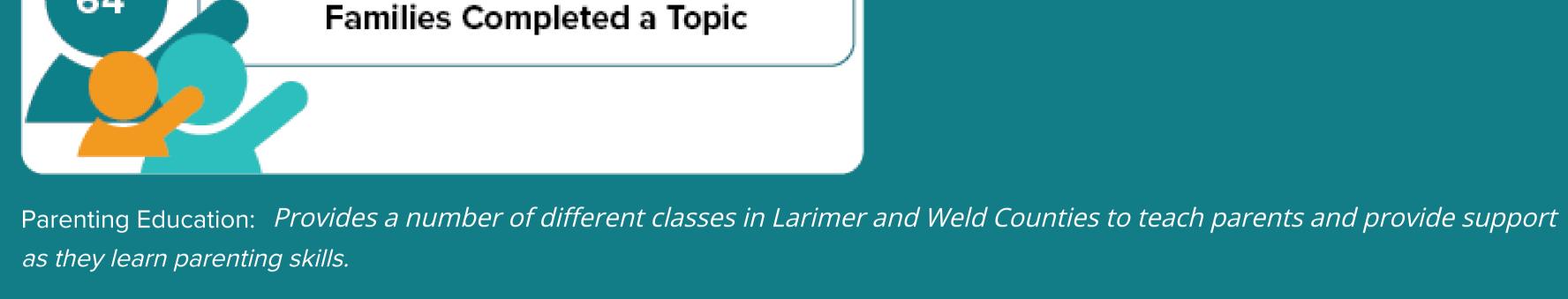
Families



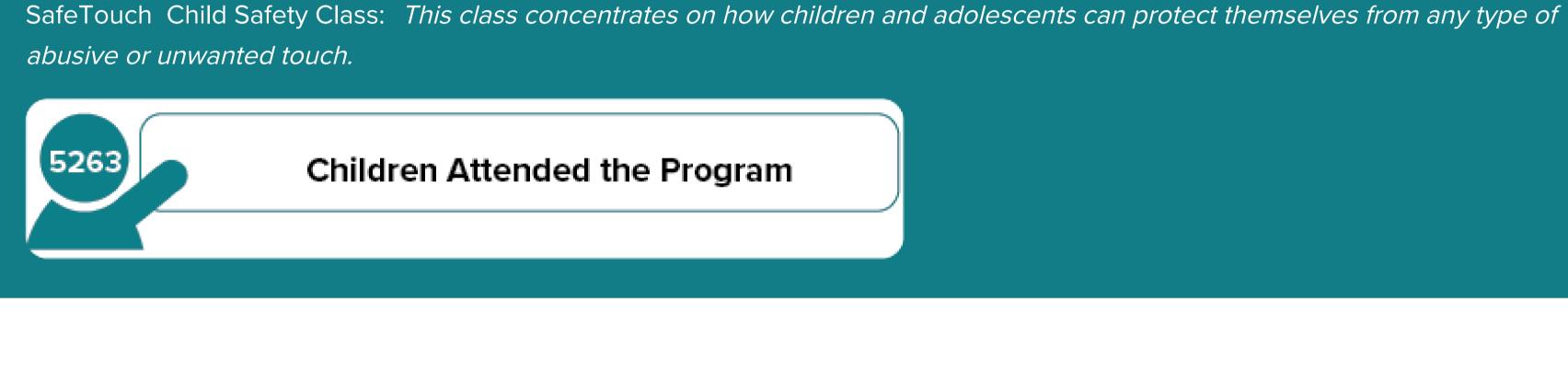
PARENT EDUCATION PROGRAMS SafeCare Colorado: Offers in-home, voluntary services that support families in Colorado Springs in gaining skills to provide a safe

Parents/Caregivers Completed

home, address child health needs, and engage in positive interactions with their children under 5 years.



a Parenting Course



CHILD/YOUTH EDUCATION & EMPOWERMENT PROGRAMS

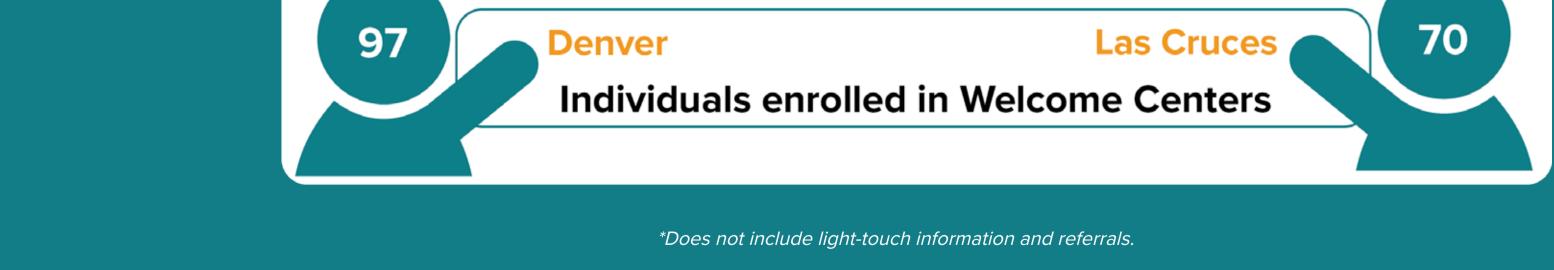


Wards with LFSRM Guardianship



asylum seekers who arrived in Las Cruces, NM and in Denver, CO. Programs are funded through a mix of LIRS Welcome Center

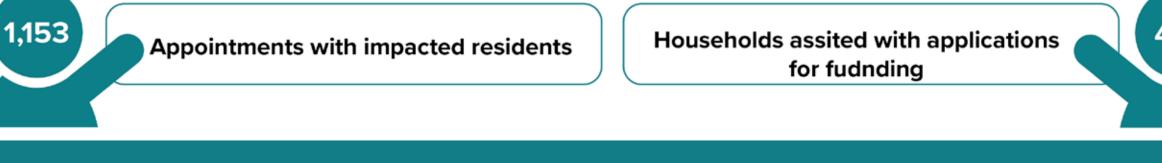
Famlies assisted w/Guardianship



DISASTER RELIEF

funding and private grants and contributions.

Disaster Relief began its Marshall Fire Recovery Navigation program in July 2022 to provide Disaster Care Management assistance to residents impacted by the Marshall Fire and Straight Line Wind event. The program offers basic resource referral to any household impacted by the fire or wind event and more intensive services to households needing assistance with developing a recovery plan; applying for available funding for unmet needs, repair or rebuild; advocacy and navigation assistance; language assistance; direct assistance for immediate and urgent unmet needs, and other identified needs.



PARTNER ORGANIZATIONS

Abiding Hope Church **AET Source Environmental** All Saints Lutheran Church Amazon Smile **Ameritech Construction** Arapahoe Basin Ski Area

Arc Thrift Stores Ascension Lutheran Church **Atonement Lutheran Church** Augustana Lutheran Church Bahais of Douglas County Bank of Colorado

Bethany Lutheran Church Bethany Lutheran Church Foundation Bethel Lutheran Church Colorado Springs Bethlehem Lutheran Church

Black Forest Lutheran Church **Bob Behrends Roofing** Calvary Church, Golden Calvary United Methodist Women Carl W. & Carrie Mae Joslyn Trust Christ On The Mountain Church Stewardship Account

Christ the King Lutheran Church Christ the Savior Lutheran Church Christ the Servant Lutheran Church City and County of Denver City of Thornton

Colorado Access Colorado Department of Human Services Colorado Division of Criminal Justice Colorado Health Foundation Colorado Immigrant Rights Caalition Colorado Office of Early Childhood Colorado Respite Coalition Colorado Springs Health Foundation

Community First Foundation Community of Joy Lutheran Church Community Shares of Colorado Congregation of the Sisters of Charity of the Incarnate Word DCP Midstream, LP

Denver CO Stake - LDS Church Denver Immigration Legal Services Fund (Denver Foundation) Denver Metro Emergency Food

Denver Rescue Mission DJC Enterprises Inc

ELCA Foundation

ELCA Southeast CO Cluster

Dollar General Literacy Foundation Early Milestones Colorado Easter Seals Colorado **El Pomar Foundation**

Elite Properties of America, Inc Emergency Food and Shelter Program (FEMA) **Energy Outreach Colorado Epiphany Lutheran Church Eternal Savior Lutheran Church** Evangelical Lutheran Church in America Evergreen Lutheran Church Exchange Club of Greeley Facebook Faith Lutheran Church Farmer's Bank First Congregational Church First Lutheran Church First Plymouth Congregational Church

First Presbyterian Church FirstBank Lakewood Front Range Roofing Systems, LLC Frontier Academy Girl Scout Troop 2252 Global Refuge Glory of God Lutheran Church Grace Lutheran Foundation of Boulder Colorado Great Western Bank **Greeley Interfaith Association**

Holland & Hart Foundation Holy Cross Lutheran Church Holy Shepherd Lutheran Church Holy Trinity Lutheran Church **Howard United Methodist Church** IndyGive InFaith Community Foundation **Insurance Marketing Concepts**

Hewlett-Packard

International Anglican Church Isle Casino Hotel Black Hawk Johns Manville **Kellogg Foundation** Keysight Technologies King of Glory Lutheran Church KISS FM Radio KPMG Gives c/o Bergen County's United Way Land Advantages LLC Larimer County Department of Human Services

CONGREGATION PARTNER OF THE YEAR 2023

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Ascension Lutheran

Lavendar in the Village

Life, Simplified - Organize, Design, & Move Manager Lockheed Martin Space Systems Company Lord of the Hills Lutheran Church Lutheran Church of the Cross

Lutheran Family Services Rocky Mountains Foundation Mark Stevens Photography Messiah Community Church

MDC Holdings/Richmond American Homes Foundation Mile High Ministries Mile High United Way Mount Hope Lutheran Church

Mount Olive Lutheran Church National Christian Foundation Nativity Lutheran Church Northern Colorado United for Youth Office of Refugee Resettlement OtterCares Foundation Our Father Lutheran Church Our Savior's Lutheran Church Parker Baby Co. Peace With Christ Lutheran Church PetSmart Pikes Peak Community Foundation Pikes Peak United Way Precious Cat, Inc. Realities for Children Realities for Children, Inc. Redeemer Lutheran Church Redeemer Lutheran Church Fort Collins Rejoice Lutheran Church

Restoration Specialists Resurrection in the City Lutheran Church Risen Lord Lutheran Rocky Mountain Synod ELCA Rose Community Foundation SafeCare Colorado Saint Catherine Greek Orthodox Church Schneider Electric North America Schwab Charitable Fund Shell Oil Company Foundation Matching Gifts Shepherd of The Hills Lutheran Church Shepherd of The Rockies SJB Child Development Centers, Inc. **Smart Spaces Spring Institute** Spirit Of Joy Lutheran Church St. Luke's Episcopal Church St. Mark's Lutheran Church St. Paul Lutheran Church

St. Peter Lutheran Church St. Philip Lutheran Church St. Stephen's Lutheran Church St. Timothy's Evangelical Lutheran Church Standard Insurance Company/COBiz Summit of Peace Lutheran Church The Beacon Fund The Bruni Foundation The Church of Jesus Christ of Latter-Day Saints The Church of Jesus Christ of LDS - Englewood The Denver Foundation

The Gazette-El Pomar Foundation Empty Stocking Fund

The Genesis Foundation

The Grace Wanderers The Greenberg Center for Learning and Tolerance The Nutrition Camp School Foundation, Inc. The Telluray Foundation The Three Graces Fund The Weld Trust Thrivent Financial Tools for Bending, Inc. Trinity Lutheran Church Trinity on the Hill Episcopal Church Unitarian Church of Los Alamos United Way for Southeastern Michigan United Way of Larimer County United Way of Weld County UnitedHealth Group UNMH - Labor & Delivery USAA Vale 19th Vale 4th View House Walmart Corporate Headquarters

Weld Community Foundation (Littler Fund)

Weld County Department of Human Services

Weld Trust **Weston Solutions** White Rock Presbyterian Church Womens Christian Service Soc. of United Church of Los Alamos YMCA Estes Park YMCA of the Rockies Youth Helping Refugee Youth/Los Alamos Zion Baptist Church Zion Lutheran Church

COMMUNITY PARTER OF THE YEAR 2023

Anne Fulton, Community College of Denver

Watch Video

Their support allows us to continue fulfilling our mission and serve thousands of people through the Rocky Mountain region each year.

Refugee & Asylee Program Denver

Foster Care

ENGAGING OUR COMMUNITIES

Program Area Number of Volunteers

We are grateful for the willingness of our volunteers to give of their time, energy, and talents.

2023 Volunteers of the Year Don Orange & Reed Koehn

Prevention Services 21 Refugee & Asylee Program Colorado Springs 182



Refugee & Asylee Program Greeley	28	1,064	\$31,867
Refugee & Asylee Program Albuquerque & Las Cruces	37	1,314	\$39,354
Total Value of Volunteers	541	17,707	\$530,325
In 2023, the value of one hour of volunteer time = \$29.95, per Independent Sector			
*Figure rounded to the nearest dollar			

266

Gov't grants &

contracts 88%

REVENUES &

Contributions.....\$973,921

Church contributions.....\$239,958

United Way allocations.....\$97,672

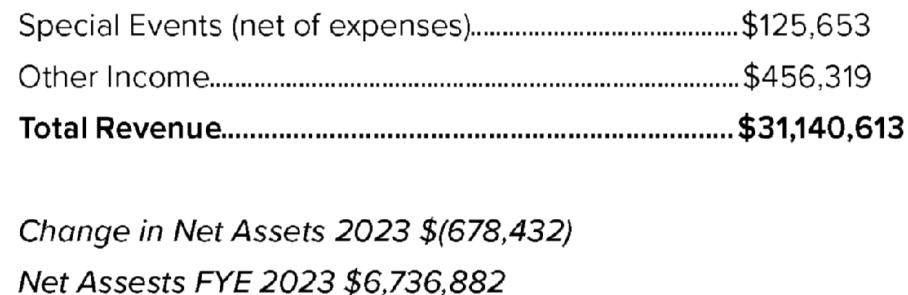
Program Service Fees......\$539,772

FINANCIAL INFORMATION

SUPPORT

Fiscal Year 2022-2023

(July 1, 2022 - June 30, 2023)



EXPENSES

Foster Care Services......\$6,257,721

Refugee Services......\$19,750,436

General & Administration......\$2,785,879

Adoption (ADOPT).....\$504,465

Fundraising......\$351,556

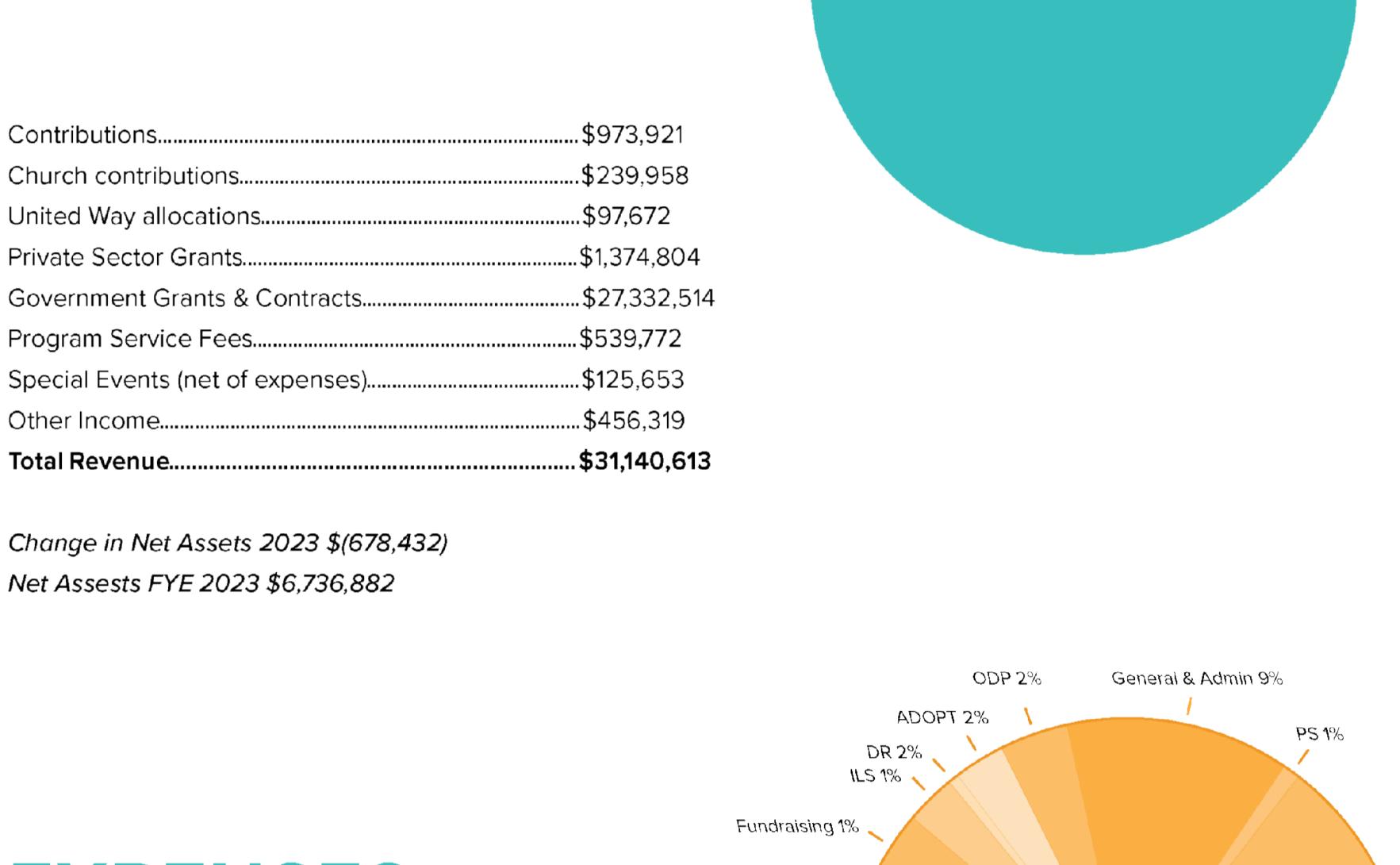
Disaster Response (DR).....\$674,437

Older Adult Program (ODP).....\$790,784

Preventive Services (PS)......\$406,565

Legal Immigration Services (ILS).....\$379,522

Total Expenses......\$31,819,045



Church Contributions 1%

Private Sector Grants 4%

Special Events 1%

Program Service Fees 1%

Other Income 1%

Contributions 3%

United Way

Allocations 1%

Refugee Services 62%

Mr. Tom Brook **BOARD OF** Contractual Fractional Services **DIRECTORS** Management Denver Metro Colorado Mr. Joe DesJardin Civil Engineer Southern Colorado Mr. Bruce Fear Civil Engineer

Denver Metro Colorado Pastor Nicolé Ferry

Northern Colorado Ms. Lori Ann Fujioka Knutson First Assistant Attorney General, Contracts and Procurement Unit Denver Metro Colorado

Dr. William Ayen

Southern Colorado

Instructor (Retired)

Denver Metro Colorado

Contractual Fractional Services

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Management

Mr. Don Filegar

Senior Pastor

New Mexico

Carol Garrington

Speech Pathologist

Ms. Amy Johnson

Denver Metro Colorado

Project Manager/Engineer

Ms. Margarita Reyes Lay Leader Denver Metro Colorado Mr. Jeff Solomonson Financial Consultant Northern Colorado Mr. Eric Stolp Financial Consultant

Southern Colorado

Chief Financial Officer

Denver Metro Colorado

Denver Metro Colorado

Ms. Nga Vuong-Sandoval

Denver Metro Colorado

Denver Metro Colorado

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Director of Technical Services

U.S. Refugee Advisory Board Project

Mr. Frank Virginia

Manager

Attorney

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Mr. Joe DesJardin

Southern Colorado

Civil Engineer

Mr. Keith LaShier

Ms. Karen Spies

Author

Denver Metro Colorado

Real Estate Consultant

Denver Metro Colorado

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