

2016

YEAR *in* REVIEW

I am pleased to share with you the financial highlights and significant accomplishments that you have helped make possible for fiscal year 2016. Your partnership in this ministry is absolutely essential, and we are grateful for your ongoing trust and support.

On behalf of the staff and Board of Directors of LFS, it is our great privilege to deliver your compassion and generosity to people in need “through services that heal, strengthen, and provide hope.” Thank you for sharing the blessings of your faith, hope, and resources, so that they might create even greater blessing in lives unknown to you.

With gratitude,



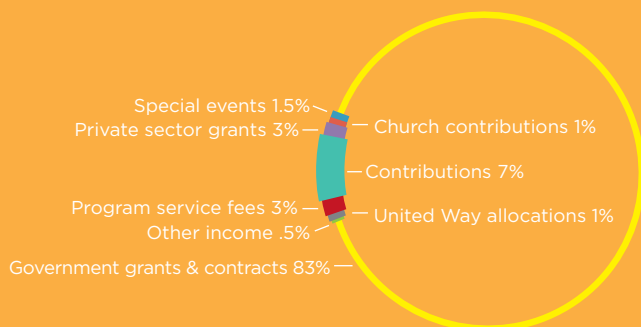
**LUTHERAN
FAMILY SERVICES**
Rocky Mountains

Keith LaShier
Chair of Board of Directors

Jim Barclay
LFS President and CEO

REVENUES & SUPPORT

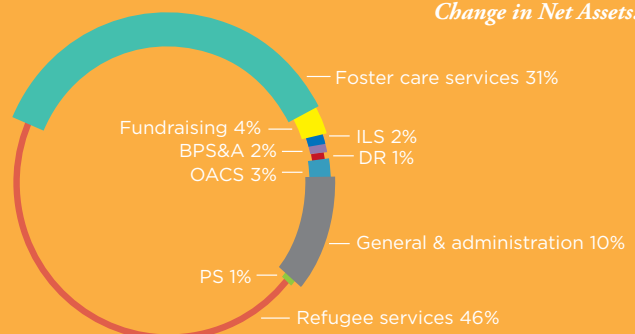
Contributions.....	\$1,195,013
Church contributions.....	\$118,813
United Way allocations.....	\$189,223
Private sector grants.....	\$455,164
Government grants & contracts.....	\$14,398,003
Program service fees.....	\$550,259
Special events (net of expenses).....	\$273,396
Other income.....	\$25,404
Total Revenue.....	\$17,252,983



EXPENSES

Foster care services.....	\$5,127,573
Refugee services.....	\$7,714,576
General & administration.....	\$1,627,892
Birth parent services and adoptions (BPS&A).....	\$339,626
Fundraising.....	\$722,016
Disaster response (DR).....	\$261,855
Older adult and caregiver services (OACS).....	\$470,534
Preventive Services (PS).....	\$199,269
Legal immigration services (ILS).....	\$288,199
Total Expenses.....	\$16,751,540

Change in Net Assets: \$501,443



Thank You to our HEART CLUB MEMBERS

Joyful Hearts (\$10,000+)

Anonymous
Jim and Barbara Barclay *
Dorothy W. Davis
Larry and Phyllis Eiffer
Bruce and Bonnie Fear
Rod and Sandy Henderson
Mike and Nancy Iiams
Tim and Jeanne Maloney
Robert and Judi Newman
Eli Pomeranke
Mathew and Kathy Rauh
Barbara Sande
Edith Schneider
Karen and Al Spies
Richard and Suzanne Utzke

Cheerful Hearts (\$5,000-\$9,999)

Anonymous (2)
Craig and Gail Bagenstos
Caleb and Tristin Barclay
Kurt and Mary Haeger
Alana and Mike Hankins
Marshall and Charleen Hinckley
George and Ruth Krauss
Thomas and Jana McKee
Jerry and Diane Miller
Doug and Nancy Sims
John and Dianna Vavrik

Faithful Hearts (\$2,000-\$4,999)

Anonymous (2)
Geoff Andersen
Ray and Arlene Avischious
Bill and Darcy Ayen
Ray and Martha Bailey
Edwin and Margo Bedford
Gary and Patty Bliss
Allan and Lynn Brandt
Mary and Tom Brook
Katherine and Emmett Cruson
Mark and Maggie Dyslin
Paul and Kathy Edstrom
Julie Friedemann
Elyse Hale
Rev. Douglas Hill and Karrie Hill
Ann Hinkins-Steiner
Erik and Stacy Hjelmstad
Del and Millie Hock
Steve and Elizabeth Holtze
Lyman and Carolyn Kaiser
Alan and Cheryl Leathers
Robert Mulverhill
Morgan and Rona Norelius
Dr. Richard Meehan and
Jane Pope Meehan *
Mike and Cheryl Porter
Robert Pratt
Don and Donna Reinke
Bryan and Janie Sopen
Bob and Mary Satrom
Tom and Leigh Ann Siegle
Earle and Kathe Solomonson
Louis Stephan
Sandra Stevermer
Susan Swaebly
Rodney Traff
Richard and Marjorie Versen
Rev. Patrice Von Stroh
Lorraine L. Wagner
Bill and Deanna Weisenborn

Warren and Janet Wergin
Donald Wierbilis
Mark and Dianne Yoss

Happy Hearts (\$1,000-\$1,999)

Anonymous
Rob and Anne Alexander
Harry and Vicki Anderson
Lori and Scott Anderson
John and Nicole Barclay
Beverly Beattie
Susan J. Blahak
Ed Blewett
Debra and Ken Boehm
Doug and Janice Brauner
Dr. Glen Burmeister and Jan Burmeister
John and Roberta Burrington
Paul and Marcia Dahlgren
Joe and Barbara Dixon
Janet Downs
Doug and Melissa Eisenbrandt
John Eldridge
Don and Lillian Filegar
Deon Fullner
Chris and Stephanie Goes
Tom and Patti Gustafson
Don and Marianne Hamilton
Laurel Hammer
Rev. Joshua Hansen and
Karen Hansen
Col. Alan Hassebrock and Jan Gregg
Rev. Don Hinchey and
Margaret Hinchey
Terry and Judy Hjelkrem
Wayne and Ruth Hjelmstad
Jerry and Carolyn Jagers
Alan and Cathy Jahde
Kirsten and Russell Johnson
LaDonna and Jay Jurgensen
Kate Kelsay *
Dr. Jane Kercher
Bob and Diana Keys
Ted and Kim Kouba
Howard and Charlotte Mai
Robert Maruyama
Mike and Karen Matkin
Alexander and Sarah May
Dennis and Kay McCarthy
Gail McCarthy
Steven and Shannon Merritt
Dennis and Morrow
Michael and Debbie Neff
Virginia Neslund
Lynn Noble
Patty Nyquist-Heise
Walter and Diane Oehlkers
Mike and Patti Olsen
Gerald Olsen
Robert and Caroline O'Toole
Chris and Julie Otto
Stefan and Shirley Otto
Debbie and Bruce Payne
Alan and Dee Peterson
Kevin Pfitzinger
John and Krista Phibbs
Dr. Arand Pierce and
Emily Harmon-Pierce
Charles Powers
John and Linda Samuelson
Carol Shipley
Tenlee Shoffstall

Daryl and Joan Skoog
Megan Slinkard
Bob and Carol Stamp
Dwight and Sheryl Stenseth
Darryl Swearingin
Edward Tatro
Dr. Christian Updike and
Becky Miller-Updike
Robert and Sally Vogel
Gene and Sally Warrington
Bob and Dolores Wascher
Richard and Valerie Watkins
Erika Whitmore
Ed and Diane Wichert
Susan Wickes
Brian and Marion Wilson
Les and Marianne Woodward
Sandra and Rodger Ziemer

Hopeful Hearts (\$500-\$999)

Anonymous (11)
Don and Jennette Abram
Jim and Linda Adams
Irene Ahrens
Barry and Kristeen Alcorn
Norma J. Andersen
Jack and Rosemary Anderson
Cynthia Arcuri
Leland Backhaus
Robert and Samantha Baumgarten
Scott Beard
Randal and Laurel Becker
Karl and Christine Berg
Robert and Beth Black
Lance Bonin
Werner and Suzanne Boos
Maynard and Sandy Buck
Brian Bunsness
Christian and Cheryl Burton
Cheryle Buxton
Sheryl A. Campbell
Thomas and Christina Carlsen
Dick and Susan Currey
Gordon and Katherine Day
Kevin and Michelle Dempsey
Kristen L. Derr
Gretchen Dirks
Robert and Doris Dittmer
Linda and David Dolton
Christopher Donley
Joanna Duchow
Eric Dyer
Chet and Nancy Evenson
Donald L. Fitzner
Gerda Foged
Ruth and Carl Forsberg
Kayleen Fraley
Dawn and Chris Frevert
Phillip G. Fry
David and Hillary Fulton
Mary Gardinier
Beverly Garvin
George and Jackie Gibson
Cynthia Gillaspie
Larry and Krista Glover
Revs. Jim and Kim Gonia
Dr. Nancy Greer and Mr. Stormy Greer
James Halpenny
Jerry and Sandy Harkins
John Hayes
Cathy A. Herren

Amy Hertling-Johnson and Mark Johnson
Priscilla Hill
Edson and Mary Holland
Revs. Patricia Holman and Philip Wangberg
James Horan *
Rev. Ann Hultquist and Roger Loots
Shelly Hunter
Peter and Joyce Jobson
Evelyn Johnson
Tina and Johnson
Mavis Johnson
David Kaelin
Stephen and Phyllis Kane
Gary Kautz
Hale and Andrea Kell
Allen and Margaret Kent
Greer Kinsey and Dave Hancock *
David and Rebecca Kleen
Ashley Kluth
Joe and Ginny Knappenburger
Sandy and Dorothy Kraemer
Daniel and Sarah Krueckeberg
Darryl and Susan Lamb
Kenneth R. Lambert
Dennis and Susan Larson
Christopher Larson
Vincent and Valerie Lawrence
Don and Judy Leidy
Ken and Jennifer Lizar
Judy and Dan Lounsberry
Elizabeth Martin
Charles and Sylvia Matthys
Matthew Maughon
Rev. Mark and Kim Meyer
Walt and Karyl Meyer
Karen Meyer
Linda Mitchell
Carolyn Montgomery
Scott and Cathy Nixon
Ross and Ohlmeier
Brenda K. Olson
Cheryl Olson
Travis and Kari Osier
Revs. Mark and Linda Patzke
Jerry and Deborah Paul
Rev. Paul Peel and Lois Peel
Lynn and Norman Peterson
Ruth Peterson
Guy and Margaret Peterson
Lane and LaVon Pinnow
Kevin and Jill Pratt
Pedro and Denise Quinones
Gabriel Racz
William Randel
Shawn and Lori Reed
Jerry and Roma Rehkow
Mike Rhodes
John and Mary Richardson
Robert and Anne Ringstrand
Kathleen and Larry Roesner
John A. Romine
Vicenta Rossing
Peter and Jane Scanlon
Joe and Tausca Schillachi
Thomas and Rhonda Schmidt
Eric and LaKay Schmidt
Corey and Tina Schwartz
Harry Shriver
Donna Skovgaard
Louis and Margaret Smith
Rev. Michael Stadtmueller

Don Stephas
John Sulsona
Ron and Jann Swanson
Don and Mary Thuent
Meghan Tonello
Carol Toren-Edmiston

Julie Turck
Cathy and John Turley
Stephen and Marcia Venzke
Duane and Farrel Vikman
Therese Wahlstrom
Vera Webster and Jetta Baker

Sheree and Terry Weverstad
Gwen and Daniel White *
Jan and Terry Wiedeman
Philip and Sara Winkler
Tim and Abby Zeckser *
Lan Zeckser

Paul and Anne Zeckser
Alice Zwanzig

* LFS Employees

** For Fiscal Year

July 1, 2015 to June 30, 2016

Thank You to our **SUPPORTING CHURCHES**

1st Lutheran Church Dorcas Circle
Abiding Hope Church
Advent Lutheran Church
All Saints Lutheran Church Albuquerque
All Saints Lutheran Church Aurora
All Souls Church of Boulder
Ascension Lutheran Church Colorado Springs
Ascension Lutheran Church Littleton
Atonement Lutheran Church Lakewood
Augustana Lutheran Church
Bethany Lutheran Church
Bethel Lutheran Church Aurora
Bethel Lutheran Church Colorado Springs
Bethel Lutheran Church Windsor
Bethlehem Lutheran Church
Bethlehem Lutheran School
Black Forest Lutheran Church
Calvary Lutheran Church
Christ Lutheran Church Albuquerque
Christ Lutheran Church Denver
Christ Our Redeemer Lutheran
Christ the Savior Lutheran Church
Christ the Servant Lutheran Church
Church of Jesus Christ of Latter Day Saints
Community of Joy Lutheran Church
Concordia Lutheran Church
Cross of Christ Lutheran Church
Crossroads Church
Disciples Home Missions
ELCA Rocky Mountain Synod
Emmaus Lutheran Church
Epiphany Evangelical Lutheran Church

Eternal Savior Lutheran Church
Evergreen Christian Church
Evergreen Lutheran Church
Faith Lutheran Church Albuquerque
Faith Lutheran Church Colorado Springs
Faith Lutheran Church Golden
Fellowship Church Greeley
Fireside Christian Church
First Congregational Church
First English Lutheran Church
First Lutheran Church Ault
First Lutheran Church Colorado Springs
First Presbyterian Church
First United Methodist Church
First United Presbyterian Church
Glory of God Lutheran Church
Grace Evangelical Lutheran Congregation
Highlands Lutheran Church
Holy Cross Lutheran Church Albuquerque
Holy Cross Lutheran Church Colorado Springs
Holy Cross Lutheran Church Wheat Ridge
Holy Love Lutheran Church
Holy Shepherd Lutheran Church
Holy Trinity Lutheran Church
Hope Lutheran Church
Hotchkiss Community United Methodist Church
Joy Lutheran Church
King of Glory Lutheran Church
King of Kings Lutheran Church
Las Placitas Presbyterian Church
LDS Church, Ponderosa Ward

Littleton LDS Stake
Living Way Fellowship
Lord of the Hills Lutheran Church
LPPC Las Placitas Community Church
Lutheran Church of the Holy Spirit
Lutheran Church of the Master
Messiah Community Church
Mount Calvary Lutheran Church
Mount Hope Lutheran Church
Mount Olive Lutheran Church
Mountain View United Methodist Church
Nativity Lutheran Church
Our Father Lutheran Church
Our Savior's Lutheran Church Greeley
Our Savior's Lutheran Church Neenah
Our Saviour's Lutheran Church
Peace Lutheran Church
Peace With Christ Christian School
Peace With Christ Lutheran Church Aurora
Peace With Christ Lutheran Church Fort Collins
Prince of Peace Church
Prince of Peace Lutheran Church
Pulpit Rock Church
Redeemer Lutheran Church Colorado Springs
Redeemer Lutheran Church Denver
Redeemer Lutheran Church Fort Collins
Rejoice Lutheran Church
Rock of Ages Lutheran Church
Saint Catherine Greek Orthodox Church
San Gabriel the Archangel Episcopal Church
Shepherd of The Hills Lutheran Church
Centennial

Shepherd of The Hills Lutheran Church
Fort Collins
Spirit Of Joy Lutheran Church
St. Andrew Lutheran Church
St. Andrew Presbyterian Church
St. John's Evangelical Lutheran Church
St. John's Lutheran Church Denver
St. John's Lutheran Church Thornton
St. Luke's Lutheran Church
St. Mark's Lutheran Church
St. Matthew Lutheran Church
St. Paul Lutheran Church Albuquerque
St. Paul Lutheran Church Calhan
St. Peter Lutheran Church
St. Philip Lutheran Church
St. Stephen's Lutheran Church
St. Thomas Episcopal Church
St. Timothy Lutheran Church New Mexico
St. Timothy's Episcopal Church
Summit of Peace Lutheran Church
Trinity Evangelical Lutheran Church
Trinity Lutheran Church Fort Collins
Trinity Lutheran Church Franktown
Trinity Lutheran Church Greeley
Trinity Lutheran Church Loveland
Trinity Lutheran Church Monument
Unitarian Universalist Church of Greeley
University Hills Lutheran Church
Wheat Ridge Lutheran Church
Zion Lutheran Church

** For Fiscal Year

July 1, 2015 to June 30, 2016

Thank You to our **PARTNER ORGANIZATIONS**

108 Partnership
3M Company
AET Source Environmental
AJL Charitable Foundation
Arapahoe County
Arc Thrift Stores
Barclay Roofing Company
The Bruni Foundation
Bushong Family Foundation
Child Development Center of Greeley
Classic Homes
COBANK
Colorado Bar Foundation
Colorado Health Foundation
Community First Foundation
Daniels Fund
DCP Midstream, LP
Denver Rescue Mission
DJC Enterprises Inc
Easter Seals Colorado
EFS National Board
EKS&H LLP
El Pomar Foundation
ELCA Foundation
EnCana Cares Foundation
Energy Outreach Colorado

Ent Credit Union
Exchange Club of Greeley
Farmer's Bank
FirstBank Lakewood
Foothills United Way
Front Range Roofing Systems, LLC
The Gazette-El Pomar Foundation Empty
Stocking Fund
GE Johnson Construction
Genesis Foundation
Giddings Foundation
Goes Funeral Care
Good Samaritan Society
The Grace Wanderers
Great Western Bank
Great-West Financial
Greeley Police Officers Association
GSS Water Valley
Halliburton Giving Choices
HealthOne Alliance
HUA Inc.
InFaith Community Foundation
Insurance Marketing Concepts
Johns Manville
Keysight Technologies
Kirtland Spouses' Club Welfare

Kohl's Corporate Headquarters
Kraemer North America LLC
Lutheran Immigration & Refugee Services
The Marson Foundation
MDC Holdings/Richmond American
Homes Foundation
Mile High United Way
Miller Coors
Myron Stratton Home
Nexus Corporation
Noble Energy Production
North Colorado Medical Center
Foundation
The Nutrition Camp School Foundation, Inc.
Old World Roofing
OtterCares Foundation
The Peypack Foundation
Pikes Peak Community Foundation
Pikes Peak Regional Building Department
Pikes Peak United Way
Precious Cat, Inc.
Realities For Children, Inc.
Renewal by Andersen
Restoration Specialists
Rose Community Foundation
Rotary Club of Highlands Ranch

Schneider Electric/Square D Foundation
Schwab Charitable Fund
SM Energy Co.
South Hampton Roads CFC
Spiritual Life Insitute
The Standard Retirement Services
Stoddard Funeral Home
Synttrinsic Investment Counsel
Temple Hoyne Buell Foundation
Thrivent Financial for Lutherans
Tools For Bending, Inc.
United Way Metro Chicago
United Way of Central New Mexico
United Way of Chester County
United Way of Larimer County
United Way of Weld County
University of Colorado Health
VideoLink
Village Arts of Colorado Springs
Walmart Corporate Headquarters
Waste Management
Weld County Garage
Wells Fargo Foundation

** For Fiscal Year

July 1, 2015 to June 30, 2016

MEMORIALS

Gifts were given in memory of the following friends and loved ones.

Shirle Anderson
Marilyn Joyce Beedy
John W. Bertrand
William Brotherton
Verna J. Burmeister
Ellen Claiborne
Joey Collins
Kathleen P. Crubaugh
Audrey Dahlgren
Brian Downing
Bill Eckman
David Evancheck
Jim Flett
Bill Frey
Oscar and Eleanor Friedemann
Hildegard Hanson
Bruce Herman
John Holtman
Donald J. Karsten
Karen Kuhlmann
Jana M. Lambert
Helen Leib

John Maffetone
Gudrun Milbrodt
Roberta Miscall
John Mullin
Petey Nilemo
Cora Pope
Royce Pope
Babs Quist
Cindy Rudolph
Marian Schilling
Duane Schlecht
Dwane Schlecht
Lois J. Schlegel
David Schutt
Carol J. Smith
Sylvia E. Srebot
Obed Sunde
Jim Swaebly
Robert and Ada Twito
Gordon Von Stroh
Willis Walker
Mary Wise

HONORARY GIFTS

Gifts were given in memory of the following friends and loved ones.

Mickey Boldt
Rundell Brown
Chris Burkhardt
Rebecca Burris
Andy Cain
Katherine Cruson
Roger Dahl
L.D. Dirks
Marilynn Doenges
Peter and Iris Donley
Charity Dyslin
Amy and Bob Fahnestock
Carolyn Kaiser
Deb Kleinman
Joan A. Lochrie
Dermot McCarthy
Pat Molloy
Rita Mulligan
Noah Pattison
Rev. Paul Peel and Lois Peel
Barb Pierce
Fred and Penny Riehm

Karin Wangberg Rogers
Peter Schallmuller
Beatrice Van Deest
Margaret M. Walker
Alice Wolfe

**** For Fiscal Year**

July 1, 2015 to June 30, 2016

LEGACY SOCIETY MEMBERS

The Lutheran Family Services Legacy Society was created as a means of recognizing those friends of LFS who have made a decision to include the agency in their wills and estate plans. If you would like information about making such a stewardship decision, please contact Tim Zeckser via phone 303-217-5838 or email Tim.Zeckser@lfsrm.org

Anonymous
Norma J. Andersen
William and Verna Ash
Ray and Arlene Avischious
Charles and Judy Berdahl
Karl and Christine Berg
Eric and Carolyn Biedermann
Robert and Jana Brandes
Mary and Tom Brook
Bob and Sue Buck
John and Donna Burman
Glen and Jan Burmeister
Carla Conrardy
Richard and Judith Cornwell
Katherine and Emmett Cruson
Paul and Marcia Dahlgren
Howard and Lou Ann Delozier
Lonnie and Terry Eakle
Larry and Phyllis Eifler

Chet and Nancy Evenson
Mary Gardinier
David and Kathryn Gies
Paul and Phyllis Gilbertson
Lloyd and Bernita Greiner
Melvin and Mary Haack
Carl and Betty Hansen
Alan Hassebrock and Jan Gregg
Phyllis Heckler
Eldon L. Hemmingsen
Cathey A. Herren
Don Hinchey and Margaret Hinchey
Barbara Holthaus
Alan and Cathy Jahde
Evelyn Johnson
Jane Kercher
Bob and Diana Keys
Bob and Kim Kuehner
Dennis and Valerie Laabs

Howard and Charlotte Mai
Walt and Karyl Meyer
Bob and Doris Miller
Virginia Neslund
Jim and Penny Newcomb
Gerald and Lois Olsen
Marcia Oppermann
Jerry and Deborah Paul
John and Ruth Pederson
Lynn and Norman Peterson
Ruth Peterson
Eli Pomerence
Jane Pope Meehan
Grace B. Robinson
Ann Rodenburg
Everett and Charlotte Rohrig
Mary Ann Schmidt
Audrey Schlack
Rodney and Sharon Schofield

William and Frances Scott
Earle and Kathe Solomonson
Kevin and Ronda Stantz
Thea Stecker
Elaine Strauch
Robert and Julie Stuenkel
Bruce and Julie Swanson
Reha Thorngate
Robert and Sally Vogel
Lorraine L. Wagner
Beth Walker
Gene and Sally Warrington
David and Hedy Witte
Les and Marianne Woodward
Tim and Abby Zeckser
Alice Zwanzig

**** For Fiscal Year**

July 1, 2015 to June 30, 2016

BOARD MEMBERS

Lutheran Family Services is an affiliated agency of the Evangelical Lutheran Church in America and a recognized service organization of the Lutheran Church - Missouri Synod. Services are available to all people, regardless of religious affiliation.

LFS Board of Directors

Chair: Mr. Keith LaShier

Secretary: Ms. Alana Hankins

Vice-Chair Finance: Dr. William Ayen

Vice-Chair Resource Development:

Rev. Dr. Douglas A. Hill

Vice-Chair Board Development:

Ms. Katherine Cruson

Vice-Chair Program Services:

Rev. Patricia Holman

Dr. William (Bill) Ayen

Ms. Katherine Cruson

Mr. Doug Eisenbrandt

Mr. Bruce Fear

Ms. Alana Hankins

The Rev. Josh Hansen

The Rev. Dr. Douglas A. Hill

The Rev. Patricia Holman

Mr. Keith LaShier

Mr. Scott Nixon

Mr. Tom Siegle

Ms. Tasha Smith

Ms. Karen Spies

Ms. Nonie Willisich

LFS Foundation Board of Trustees

Chair: Mike Porter

Vice-Chair: LaDonna Jurgensen

Secretary: Katherine Cruson

Dr. William (Bill) Ayen

Ms. Katherine Cruson

Mr. Don Filegar

Mr. Jerry Jagers

Ms. LaDonna Jurgensen

Mr. Mike Porter

Mr. Greg Bickle

Ex-Officio Board Members

The Rev. Allen Anderson

The Rev. James Gonia

Mr. James Barclay

**** For Fiscal Year**

July 1, 2015 to June 30, 2016

LUTHERAN FAMILY SERVICES

Foster care and independent living services to **88** unaccompanied refugee minors

Respite care through the KPC Respite Center to **889** children in **478** families

Care management and other direct services to **357** older adults and caregivers

Foster care to **217** domestic children through **103** therapeutic and traditional foster homes

Visitation and safe exchange services to **460** adults and **359** children

Parenting education and support and child abuse prevention to **404** adults

Family immigration legal services to **669** clients, citizenship services to **327** clients, and fingerprinting services for reunification purposes to **291** individuals

Adoption placements of **29** children and services to **50** adoptive and waiting parents

Teen pregnancy prevention services to **1,243** students

SafeTouch: Body Safety Program delivered to **11,652** elementary school children

Disaster response and recovery services to **358** individuals

Education and Enrichment presentations to **14,106** individuals

Therapy services to **31** children in care around the state

Refugee resettlement and asylee services to **4,489** individuals

Trauma assessment services for **16** children

Family preservation therapeutic family services to **177** individuals

Pregnancy counseling services to **44** women

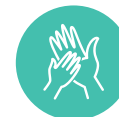
ADOPTION

OLDER ADULT CARE

REFUGEE

PREVENTION SERVICES

FOSTER CARE



For Fiscal Year July 1, 2015 to June 30, 2016